

Option 1

Type of property	Quantity	Comments
6-bedroom property	2	Properties for larger families, general needs
5-bedroom property	4	Properties for larger families, general needs
Disability high level	10	Disability adapted (Mobility 1) – 5x one bedroom and 5x two-bedroom accommodations

16 TOTAL

Year 2

Type of property	Quantity	Comments
5-bedroom property	5	Properties for larger families, general needs
Disability high level	15	Disability adapted (Mobility 1) – 11x one bedroom and 4x three-bedroom accommodations

20 TOTAL

Year 3

Type of property	Quantity	Comments
4-bedroom property	6	Properties for larger families, general needs
Disability mid-level	20	Disability adapted (Mobility 2) – 20x one bedroom

26 TOTAL

Year 4

Type of property	Quantity	Comments
4-bedroom property	5	Properties for larger families, general needs
Disability mid-level	20	Disability adapted (Mobility 2) – 10x one bedroom and 10x two-bedroom accommodations

25 TOTAL

Year 5

Type of property	Quantity	Comments
4-bedroom property	5	Properties for larger families, general needs
Disability mid-level	20	Disability adapted (Mobility 2) – 11x two-bedroom and 5x three-bedrooms and 4x four-bedrooms accommodations

25 TOTAL

112 TOTAL cost of acquisition

Cost of disability adaptations
Cost of repairs (as required)
Cost of legal, surveys, etc
TOTAL COST OF AQUISION - 5 YEAR PLAN

Purchase Budget required

£1,760,000

£2,200,000

£2,100,000

£6,060,000

£2,750,000

£3,180,000

£5,930,000

£2,520,000

£3,600,000

£6,120,000

£2,100,000

£4,200,000

£6,300,000

£2,100,000

£5,820,000

£7,920,000

£32,330,000

£1,300,000.00
£1,120,000.00
£560,000.00
£35,310,000.00

Average purchase price	
1-bedroom	£180,000
2-bedroom	£240,000
3-bedroom	£300,000
4- bedroom	£420,000
5- bedroom	£550,000
6- bedroom	£880,000

Year 1

Purchase
Budget required

Type of property	Quantity	Comments
6-bedroom property	2	Properties for larger families, general needs
5-bedroom property	3	Properties for larger families, general needs
Disability high level	5	Disability adapted (Mobility 1) – 5x two-bedroom accommodations
10 TOTAL		

Year 2

Type of property	Quantity	Comments
5-bedroom property	6	Properties for larger families, general needs
Disability high level	6	Disability adapted (Mobility 1) – 6x one-bedroom accommodations
12 TOTAL		

Year 3

Type of property	Quantity	Comments
4-bedroom property	6	Properties for larger families, general needs
Disability high-level	5	Disability adapted (Mobility 1) – 5x one bedroom
11 TOTAL		

Year 4

Type of property	Quantity	Comments
4-bedroom property	5	Properties for larger families, general needs
Disability high-level	5	Disability adapted (Mobility 1) – 5x one bedroom
10 TOTAL		

Year 5

Type of property	Quantity	Comments
4-bedroom property	5	Properties for larger families, general needs
Disability high-level	4	Disability adapted (Mobility 1) – 4x three bedrooms accommodations
9 TOTAL		

52 TOTAL cost of acquisition

Cost of disability adaptations
Cost of repairs (as required)
Cost of legal, surveys, etc
TOTAL COST OF AQUISION - 5 YEAR PLAN

£1,760,000

£1,650,000

£1,200,000

£4,610,000

£3,300,000

£1,080,000

£4,380,000

£2,520,000

£900,000

£3,420,000

£2,100,000

£900,000

£3,000,000

£2,100,000

£1,200,000

£3,300,000

£18,710,000

£500,000.00
£520,000.00
£45,000.00
£19,775,000.00

Average purchase price	
1-bedroom	£180,000
2-bedroom	£240,000
3-bedroom	£300,000
4- bedroom	£420,000
5- bedroom	£550,000
6- bedroom	£880,000